

**109<sup>TH</sup> Stated Meeting  
of  
Foothills Presbytery**

**February 19, 2019**

**Nazareth Presbyterian Church  
Moore, SC**

**\*\*\*\***

**Supplement**

**\*\*\*\***

**Supplemental  
Stated Clerk's Report  
February 19, 2019**

The Stated Clerk **reports:**

1. Upon the unanimous vote of the Congregation of Faith Church on October 21, 2018, and the concurring vote of the Coordinating Council (voted to approve pending the Congregational vote) on October 9, 2019, Foothills Presbytery entered into "a lease/purchase agreement" for the campus of the former Pelzer Presbyterian Church with the Pelzer, SC community group who call themselves "Trustees of the Presbyterian Church of Pelzer on February 1, 2019. Following is the legal property description:

**LEGAL DESCRIPTION**

All that certain lot or parcel of land containing .489 acres, more or less with the improvements thereon, situate in the Town of Pelzer, State of South Carolina, and being more particularly shown upon a plat by Dalton & Neeves, Engineers, dated June 11, 1954, of record in the office of the Register of Deeds for Anderson County, South Carolina in Plat Book 34 at Page 244; and having, according to said plat, such metes and bounds as appear thereon and incorporated herein by reference.

Anderson County TMS# 2441102004

This being the same property conveyed unto W. B. Allen, J. E. Cobb, P. R. Cobb, Jr., S. B. Cooper, J. P. Floyd, Jr., R. J. Floyd, W. G. Harris and K. B. Salthouse as Trustees of the Presbyterian Church of Pelzer, SC by Deed of The Kendall Company, dated June 11, 1954, recorded July 6, 1954 in Deed Book 9-Q Page 308, in the office of the Register of Deeds for Anderson County, South Carolina.

AND ALSO:

All that certain piece, parcel or lot of land situate, lying and being in the Town of Pelzer, Anderson County, South Carolina, containing .634 acres, more or less, as more fully shown on plat by Dalton and Neves Company, Inc., Engineers, dated November 11, 1985 and recorded in the Office of the Register of Deeds for Anderson County in Plat Book 94 at Page 408, said lot being designates as BH 1046D; and having, according to said plat, such metes and bounds as appear thereon and incorporated herein by reference.

Anderson County TMS# 2441102005

This being the same property conveyed unto W. R. Gosnell, C. E. Powers, W. G. Harris and B. G. Parker as Elders and Trustees of the Pelzer Presbyterian Church, Pelzer, SC by Deed of The Kendall Company, dated November 21, 1985, recorded December 3, 1985 in Deed Book 20-Q Page 907, in the office of the Register of Deeds for Anderson County, South Carolina.

2. Upon the unanimous vote of the Unity Congregation on October 7, 2018, and the concurring vote of the Coordinating Council on October 9, 2019, Foothills Presbytery sold 5 acres of the Unity Campus to BBP Partners LLC. Following is a legal property description:

Rainbow Lake Road  
Inman, SC 29349  
TMR#P/O 2-37-00-032.01

All that certain piece, parcel or lot of land lying, being and situate in the State of South Carolina, County of Spartanburg and being shown and designated as containing 5.00 acres, on a plat prepared for BBP Partners, LLC by Mitchell Surveying, dated November 1, 2018, and revised November 7, 2018 and recorded November 8, 2018 in Plat Book 174, Page 943, ROD Office for Spartanburg County, South Carolina.

3. Has received the Report of the Commission to Install Ben Dorr as the Senior Pastor at Westminster Presbyterian Church, Greenville, SC. It is in order and so was approved. (see Attachment #4).

Respectfully submitted,

Gordon W. G. Raynal, Stated Clerk

Report of Commission to install Benjamin Dorr,  
as Minister of Word and Sacrament  
Pastor at Westminster Presbyterian Church, Greenville SC.

The Commission met at 3:00 pm Sunday afternoon February 10, 2019, at Westminster.  
Commission members present were:

**Commission Minister/Moderator:** Gordon Raynal.

**Commission Secretary/Minister:** Deborah Foster

**Teaching Elders:** Mike Hoyt (Fourth), Barbara Stoop (Westminster), Leigh Stuckey (Westminster), Amos Workman (Westminster) and Mary Kathleen Duncan (Westminster).

**Ruling Elders:** Margaret Wilson (Fourth), and Hank Sanders (Westminster)

**Guests of the Commission:** Mark Ramsey (Macedonian Ministry) and Steve Doughty (Former Exec. Lake Michigan Presbytery)

The Commission meeting was opened with prayer by Gordon Raynal. The Rev. Deborah G. Foster was elected Secretary of the Commission. The Rev. Ben Dorr welcomed the commission and guests, and guided those gathered through the logistics of the service. The Commission recessed for the Installation Service.

The Moderator presided by opening worship reminding us of the reason for the occasion by telling all gathered that the commission was acting on behalf of the Presbytery to install the Reverend Ben Dorr as Pastor of Westminster.

The Moderator continued with the Call to Worship. The service continued with hymns, prayer, and scripture readings. Mary Kathleen Duncan led the prayer of Confession and Assurance of Pardon. Margaret Watson offered the Prayer for Illumination and read the Old Testament lesson from Isaiah 55: 6-11. Leigh Stuckey read the Epistle Lesson from Romans 6: 1-11, which was followed by the Gospel lesson from Mark 10: 46-52, read by Mark Ramsey. The sermon, entitled *Cloaked*, was preached by the Rev. Mark Ramsey.

The service continued with an Affirmation of Faith lead by Amos Workman. Debbie Foster read the sentences of scripture followed by the Statement on Ministry and Installation. The Moderator, Gordon Raynal propounded the Constitutional Questions to the Candidate, and these were answered in the affirmative. Hank Sanders, Elder representative of the congregation, propounded the Constitutional Questions to the congregation, and these were answered in the affirmative. The Candidate was installed, and Mike Hoyt led in prayer. The members of the Commission and all Teaching and Ruling Elders gathered gave the new pastor the right hand of fellowship. Mike then declared that Ben Dorr, had been regularly elected and installed.

The Charge to the Pastor was delivered by Steve Doughty followed by the Moderator delivering the Charge to the Congregation.

An invitation to give and Prayer of dedication was offered by Barbara Stoop. The service was concluded with a hymn and a Benediction presented by Ben Dorr.

Respectfully Submitted,  
Reverend Deborah G. Foster, Secretary

## **Committee on Ministry Supplement**

### **February 19, 2019**

The Committee on Ministry held its February Stated Meeting on the 8<sup>th</sup> and **reports** the following:

1. Received and approved the Triennial Visitation reports from the visits with the First Simpsonville, Piedmont and Westminster Greenville Sessions and Pastors.
2. Approved Teaching Elder Robin White (N. Anderson Stated Supply) to be the Moderator of the Rock Hill Session.
3. Affirmed CRE Sarah Cornell (Belton CRE Stated Supply) attending Interim Training.
4. Approved Teaching Elder Peggy Swann as the Mentor for Elizabeth Jones (Flat Rock CRE Stated Supply & Moderator of the Salem Session).
5. COM Liaison, Beth Templeton, and the Stated Clerk completed the APNC Training at Westminster, Greenville.

Respectfully submitted,

Nath Briley, Vice Chair

**Nominations Committee Report  
February, 2019**

**Committee on Ministry (COM)**

*(Chair: Rev. Trish Gwinn)*

|                                 |                   |
|---------------------------------|-------------------|
| Gordon Turnbull (TE, John Knox) | Class of 2020 (1) |
| Ann Broom (Eastminster)         | Class of 2021 (1) |
| Sandy Thrasher (RE, Trinity)    | Class of 2021 (1) |
| Scott Berry (RE, Limestone)     | Class of 2021 (1) |

**Committee on Preparation for Ministry (CPM)**

*(Chair: Rev. Terri Price, Vice-Chair: Rev. Dennis Tedder)*

|                             |                   |
|-----------------------------|-------------------|
| Ed Irick (RE, Eastminster)  | Class of 2021 (1) |
| David Weneck (RE, Nazareth) | Class of 2020 (1) |

**Committee on Shared Ministry (CSM)**

*(Chair: Rev. Pressley Cox, Vice-Chair: Rev. Aaron Ochart)*

|  |                   |
|--|-------------------|
| David Ellenburg (RE, Faith)                | Class of 2021 (1) |
| Audrey Reese (TE, Westminster Westminster) | Class of 2019 (1) |

**Bills and Overtures Committee**

*(Chair: Rev. Bill Lancaster)*

|                             |                   |
|-----------------------------|-------------------|
| Bill Fuller (RE, John Knox) | Class of 2021 (1) |
|-----------------------------|-------------------|

**Finance & Stewardship**

*(Chair: Elder Dennis Latham)*

|                              |                   |
|------------------------------|-------------------|
| Brian Johnson, (RE, Central) | Class of 2021 (1) |
|------------------------------|-------------------|

**Nominations Committee:**

*(Chair: Elder Dick Christopher)*

|                           |                   |
|---------------------------|-------------------|
| Carol Kendall (John Knox) | Class of 2021 (1) |
|---------------------------|-------------------|

**Permanent Judicial Committee**

|                              |               |
|------------------------------|---------------|
| Anna Smith (RE, Mattoon)     | Class of 2021 |
| Clark Anderson (RE, Central) | Class of 2023 |

**Sexual Ethics Team**

|                        |                   |
|------------------------|-------------------|
| David Doss (RE, Faith) | Class of 2021 (2) |
|------------------------|-------------------|

---

**2019 Nominations Committee**

*Chair: Dick Christopher*

Class of 2019

Ms. Susan Tompkins (1)

Mr. Jimmy Cheeks (1), (First Simpsonville)

Class of 2020

Rev. Kathy Chamlee (1) (Baptist Easley, GHS)

Mr. Russell Harris, (1) (Faith)

Class of 2021

Mr. Dick Christopher (2), (Central Church)

Rev. Aaron. Ochart (2), (Faith Church)

Mr. Jeff Gilstrap, CRE (1) (St. Andrews)

*Presbytery Staff:*

Rev. Gordon Raynal

Rev. Debbie Foster

Mrs. LeAnne White

**Foothills Presbytery**  
**Selected Financial Information**  
**Revenue and Expenditures**  
**For the Year Ended December 31, 2018**

|   | YTD<br>Actual    | YTD<br>Budget  |
|---|------------------|----------------|
| <b>Revenue</b>  |                  |                |
| Unified Giving - from Foothills churches                | 421,483          | 503,059        |
| Unified Giving - Gracious Dismissal <sup>1</sup>        | 10,500           | 10,500         |
| Other-PYC fees, MIS trip, Hunger Prog, COM Emgncy, etc. | 75,249           | 28,000         |
| Other-Furman Campus Ministry Restrict. donations        | 21,912           | 24,000         |
| <b>Total Revenue</b>                                    | <b>529,144</b>   | <b>565,559</b> |
| <b>Expenses</b>   |                  |                |
| Committee on Shared Ministry <sup>2</sup>               | 94,796           | 78,000         |
| Campus Ministry <sup>3</sup>                            | 121,972          | -              |
| Committee on Preparation for Ministry                   | 4,647            | 15,500         |
| Council <sup>4</sup>                                    | 442,201          | 469,059        |
| Committee on Ministry                                   | 14,099           | 3,000          |
| <b>Total Expenditures</b>                               | <b>677,715</b>   | <b>565,559</b> |
| <b>Net</b>  | <b>(148,571)</b> | <b>-</b>       |

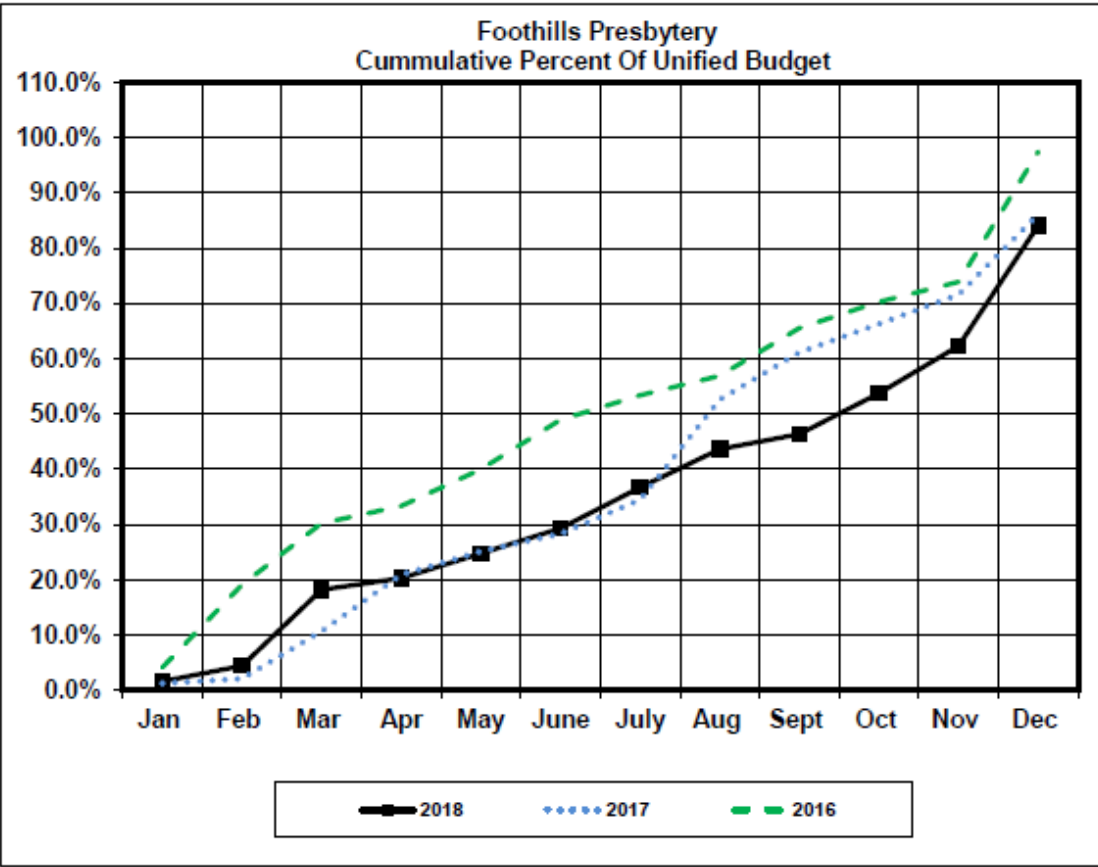
**Notes:**

- 1 - Includes Westminster Fernwood at \$10,500/Quarter which ended in March 2018.
- 2 - Includes Mission Expense, Youth Council, Resource Library, Leader Training, etc.
- 3 - Council approved spending \$100,000 of Presbytery Reserves for CM in 2018.
- 4 - Office staff and facility expense



**FOOTHILLS PRESBYTERY UNIFIED GIVING**

|                                    | <u>2016</u> | <u>2017</u> | <u>2018</u> |
|------------------------------------|-------------|-------------|-------------|
| TOTAL BUDGET                       | \$646,584   | \$595,046   | \$513,559   |
| From Prior Year<br>Budget % Change | 1.8%        | -7.97%      | -13.69%     |
| End of Year<br>Over/(Under) Bud    | -\$16,566   | -\$82,289   | -\$81,576   |
| End of Year<br>% Budget Received   | 97.44%      | 86.17%      | 84.12%      |



|           | 2016 Budget |         | 2017 Budget |         | 2018 Budget |         |
|-----------|-------------|---------|-------------|---------|-------------|---------|
|           | Cumulative  | Percent | Cumulative  | Percent | Cumulative  | Percent |
| January   | \$ 27,004   | 4.2%    | \$ 7,632    | 1.3%    | \$ 8,440    | 1.6%    |
| February  | \$ 123,597  | 19.1%   | \$ 12,737   | 2.1%    | \$ 22,936   | 4.5%    |
| March     | \$ 195,550  | 30.2%   | \$ 63,676   | 10.7%   | \$ 93,614   | 18.2%   |
| April     | \$ 215,716  | 33.4%   | \$ 124,679  | 21.0%   | \$ 104,344  | 20.3%   |
| May       | \$ 258,726  | 40.0%   | \$ 149,821  | 25.2%   | \$ 127,299  | 24.8%   |
| June      | \$ 316,497  | 48.9%   | \$ 168,448  | 28.3%   | \$ 150,519  | 29.3%   |
| July      | \$ 345,175  | 53.4%   | \$ 205,360  | 34.5%   | \$ 188,466  | 36.7%   |
| August    | \$ 367,983  | 56.9%   | \$ 313,079  | 52.6%   | \$ 224,086  | 43.6%   |
| September | \$ 423,623  | 65.5%   | \$ 363,803  | 61.1%   | \$ 238,064  | 46.4%   |
| October   | \$ 454,629  | 70.3%   | \$ 394,656  | 66.3%   | \$ 276,067  | 53.8%   |
| November  | \$ 477,951  | 73.9%   | \$ 426,057  | 71.6%   | \$ 320,058  | 62.3%   |
| December  | \$ 630,018  | 97.4%   | \$ 512,757  | 86.2%   | \$ 431,983  | 84.1%   |

2017 UNIFIED GIVING TO  
DATE = COLUMN "E"

FOOTHILLS PRESBYTERY  
UNIFIED GIVEN TO PRESBYTERY  
As of December 31, 2018

2018 UNIFIED GIVING  
TO DATE = COLUMN "F"

| A   | B                                     | C                                    | D                                     | E                                | F                                | G  | H   |
|---|---------------------------------------|--------------------------------------|---------------------------------------|----------------------------------|----------------------------------|--|---|
| Unified Giving Report<br>Sorted by Column "A" | Reported<br>Church<br>Members<br>2017 | \$ Per<br>Member<br>Year End<br>2017 | Unified<br>Giving Year<br>End<br>2017 | Unified<br>Giving<br>Dec<br>2017 | Unified<br>Giving<br>Dec<br>2018 | \$ Inc/(Dec)<br>Unified<br>Giving Over<br>2017 | % Inc/(Dec)<br>Unified<br>Giving Over<br>2017 |
| Belton  | 142                                   | 48.17                                | 6,840                                 | 6,840                            | 6,800                            | (40)   | 0.0%  |
| Bethel  | 32                                    | 0.00                                 | 0                                     | 0                                | 0                                | 0  | 0.0%  |
| Bethesda                                      | 19                                    | 0.00                                 | 0                                     | 0                                | 186                              | 186  | 100.0%  |
| Carmel  | 12                                    | 41.67                                | 500                                   | 500                              | 400                              | (100)  | -20.0%  |
| Central Anderson                              | 654                                   | 51.99                                | 34,000                                | 34,000                           | 34,000                           | 0  | 0.0%  |
| Covenant                                      | 108                                   | 23.15                                | 2,500                                 | 2,500                            | 1,358                            | (1,142)  | -45.7%  |
| Easley  | 840                                   | 5.95                                 | 5,000                                 | 5,000                            | 5,000                            | 0  | 0.0%  |
| Eastminister                                  | 157                                   | 10.04                                | 1,577                                 | 1,577                            | 902                              | (675)  | -42.8%  |
| Fair Play                                     | 87                                    | 82.76                                | 7,200                                 | 7,200                            | 6,900                            | (300)  | -4.2%   |
| Faith   | 72                                    | 0.00                                 | 0                                     | 0                                | 0                                | 0  | 0.0%  |
| First Anderson                                | 675                                   | 25.93                                | 17,500                                | 17,500                           | 15,000                           | (2,500)  | -14.3%  |
| First Greer                                   | 523                                   | 43.02                                | 22,500                                | 22,500                           | 16,542                           | (5,958)  | -26.5%  |
| First Simpsonville                            | 63                                    | 31.75                                | 2,000                                 | 2,000                            | 2,004                            | 4  | 0.2%  |
| First Spartanburg                             | 2329                                  | 34.61                                | 80,600                                | 80,600                           | 76,008                           | (4,592)  | -5.7%   |
| First Woodruff                                | 60                                    | 0.00                                 | 0                                     | 0                                | 0                                | 0  | 0.0%  |
| Flat Rock                                     | 26                                    | 46.15                                | 1,200                                 | 1,200                            | 1,245                            | 45   | 3.8%  |
| Florence Moore                                | 32                                    | 34.38                                | 1,100                                 | 1,100                            | 1,100                            | 0  | 0.0%  |
| Fort Hill                                     | 735                                   | 48.51                                | 35,655                                | 35,655                           | 10,000                           | (25,655)                                       | -72.0%  |
| Fountain Inn                                  | 183                                   | 57.38                                | 10,500                                | 10,500                           | 11,000                           | 500  | 4.8%  |
| Fourth  | 848                                   | 53.07                                | 45,000                                | 45,000                           | 45,000                           | 0  | 0.0%  |
| Glenn Springs                                 | 145                                   | 35.86                                | 5,200                                 | 5,200                            | 5,200                            | 0  | 0.0%  |
| Good Hope                                     | 55                                    | 18.18                                | 1,000                                 | 1,000                            | 1,000                            | 0  | 0.0%  |
| Grace Covenant                                | 219                                   | 41.10                                | 9,000                                 | 9,000                            | 9,000                            | 0  | 0.0%  |
| Honea Path                                    | 69                                    | 0.00                                 | 0                                     | 0                                | 1,500                            | 1,500  | 100.0%  |
| Inman   | 43                                    | 0.00                                 | 0                                     | 0                                | 300                              | 300  | 100.0%  |
| John Knox                                     | 670                                   | 14.93                                | 10,000                                | 10,000                           | 10,000                           | 0  | 0.0%  |
| Landrum                                       | 41                                    | 17.07                                | 700                                   | 700                              | 1,050                            | 350  | 50.0%   |
| Liberty                                       | 36                                    | 11.11                                | 400                                   | 400                              | 0                                | (400)  | 0.0%  |
| Limestone                                     | 113                                   | 35.40                                | 4,000                                 | 4,000                            | 2,500                            | (1,500)  | -37.5%  |
| Mattoon                                       | 27                                    | 18.52                                | 500                                   | 500                              | 205                              | (295)  | -59.0%  |
| McCarter                                      | 45                                    | 0.00                                 | 0                                     | 0                                | 1,000                            | 1,000  | 100.0%  |
| Midway  | 95                                    | 30.53                                | 2,900                                 | 2,900                            | 3,000                            | 100  | 3.4%  |
| Mt. Zion                                      | 82                                    | 36.59                                | 3,000                                 | 3,000                            | 0                                | (3,000)  | 0.0%  |
| Nazareth                                      | 221                                   | 46.15                                | 10,200                                | 10,200                           | 10,200                           | 0  | 0.0%  |
| Nicholtown                                    | 15                                    | 33.33                                | 500                                   | 500                              | 0                                | (500)  | -100.0%                                       |
| North Anderson                                | 63                                    | 34.84                                | 2,195                                 | 2,195                            | 0                                | (2,195)  | -100.0%                                       |
| Pendleton                                     | 130                                   | 1.92                                 | 250                                   | 250                              | 250                              | 0  | 0.0%  |
| Pickens                                       | 277                                   | 3.61                                 | 1,000                                 | 1,000                            | 3,000                            | 2,000  | 200.0%  |
| Piedmont                                      | 52                                    | 86.54                                | 4,500                                 | 4,500                            | 4,500                            | 0  | 0.0%  |
| Providence                                    | 138                                   | 29.60                                | 4,085                                 | 4,085                            | 1,000                            | (3,085)  | -75.5%  |
| Richland                                      | 11                                    | 0.00                                 | 0                                     | 0                                | 0                                | 0  | 0.0%  |
| Roberts                                       | 86                                    | 11.63                                | 1,000                                 | 1,000                            | 1,000                            | 0  | 0.0%  |
| Rock Hill                                     | 8                                     | 0.00                                 | 0                                     | 0                                | 0                                | 0  | 0.0%  |

2017 UNIFIED GIVING TO  
DATE = COLUMN "E"

FOOTHILLS PRESBYTERY  
UNIFIED GIVEN TO PRESBYTERY  
As of December 31, 2018

2018 UNIFIED GIVING  
TO DATE = COLUMN "F"

| A   | B                                     | C                                    | D                                     | E                                | F                                | G  | H   |
|---|---------------------------------------|--------------------------------------|---------------------------------------|----------------------------------|----------------------------------|--|---|
| Unified Giving Report<br>Sorted by Column "A" | Reported<br>Church<br>Members<br>2017 | \$ Per<br>Member<br>Year End<br>2017 | Unified<br>Giving Year<br>End<br>2017 | Unified<br>Giving<br>Dec<br>2017 | Unified<br>Giving<br>Dec<br>2018 | \$ Inc/(Dec)<br>Unified<br>Giving Over<br>2017 | % Inc/(Dec)<br>Unified<br>Giving Over<br>2017 |
| Salem   | 22                                    | 7.27                                 | 160                                   | 160                              | 160                              | 0  | 0.0%  |
| Second Sptbg                                  | 191                                   | 32.98                                | 6,300                                 | 6,300                            | 6,000                            | (300)  | -4.8%   |
| Seneca  | 320                                   | 69.60                                | 22,273                                | 22,273                           | 19,777                           | (2,496)  | -11.2%  |
| St. Andrews                                   | 173                                   | 0.00                                 | 0                                     | 0                                | 0                                | 0  | 0.0%  |
| St. Giles                                     | 392                                   | 54.04                                | 21,182                                | 21,182                           | 21,142                           | (40)   | -0.2%   |
| Townville                                     | 47                                    | 53.19                                | 2,500                                 | 2,500                            | 2,500                            | 0  | 0.0%  |
| Trinity                                       | 477                                   | 6.57                                 | 3,135                                 | 3,135                            | 2,204                            | (931)  | -29.7%  |
| Tyger River                                   | 150                                   | 5.00                                 | 750                                   | 750                              | 500                              | (250)  | -33.3%  |
| Unity   | 27                                    | 66.67                                | 1,800                                 | 1,800                            | 1,800                            | 0  | 0.0%  |
| Varenes                                       | 62                                    | 0.00                                 | 0                                     | 0                                | 0                                | 0  | 0.0%  |
| Walhalla                                      | 81                                    | 0.00                                 | 0                                     | 0                                | 0                                | 0  | 0.0%  |
| Walkers                                       | 26                                    | 0.00                                 | 0                                     | 0                                | 0                                | 0  | 0.0%  |
| Westminster Gvl                               | 1736                                  | 43.20                                | 75,000                                | 75,000                           | 75,000                           | 0  | 0.0%  |
| Westminster Sax                               | 24                                    | 12.50                                | 300                                   | 300                              | 1,000                            | 700  | 233.3%  |
| Westminster West                              | 76                                    | 42.76                                | 3,250                                 | 3,250                            | 3,250                            | 0  | 0.0%  |
| <b>TOTAL</b>                                  | <b>14,042</b>                         | <b>33.52</b>                         | <b>470,752</b>                        | <b>470,752</b>                   | <b>421,483</b>                   | <b>(49,269)</b>                                | <b>-10.5%</b>                                 |
|   |                                       |                                      |                                       |                                  |                                  |  |   |
| First Greenville                              | 0                                     | 0.00                                 | 0                                     | 0                                | 0                                | 0  | 0.0%  |
| Individuals                                   | 0                                     | 0.00                                 | 5                                     | 5                                | 0                                | (5)  | -100.0%                                       |
| Nell Townsend                                 | 0                                     | 0.00                                 | 0                                     | 0                                | 0                                | 0  | 0.0%  |
| Russell Memorial                              | 0                                     | 0.00                                 | 0                                     | 0                                | 0                                | 0  | 0.0%  |
| Westminster Fwd                               | 0                                     | 0.00                                 | 42,000                                | 42,000                           | 10,500                           | (31,500)                                       | -75.0%  |
| <b>TOTAL</b>                                  | <b>0</b>                              | <b>0</b>                             | <b>42,005</b>                         | <b>42,005</b>                    | <b>10,500</b>                    | <b>(31,505)</b>                                | <b>-75.0%</b>                                 |
| <b>GRAND TOTAL</b>                            | <b>14,042</b>                         | <b>36.52</b>                         | <b>512,757</b>                        | <b>512,757</b>                   | <b>431,983</b>                   | <b>(80,774)</b>                                | <b>-15.8%</b>                                 |

**FOOTHILLS PRESBYTERY  
BUDGET 2019**

|   | <u>TOTAL</u><br><u>BUDGET 2019</u> | <u>TOTAL</u><br><u>BUDGET 2018</u> |
|---|------------------------------------|------------------------------------|
| <b>ADMINISTRATION</b>                     |                                    |                                    |
| Committee on Ministry                     | \$ 4,000                           | \$ 3,000                           |
| Committee on Preparation                  | 3,500                              | 3,500                              |
| CPM Seminary Scholarships                 | 12,000                             | 12,000                             |
| Racial / Ethnic Cabinet                   | 1,000                              | 1,000                              |
| Staff                                     |                                    |                                    |
| Ministers Salaries                        | \$ 93,848                          | \$ 92,006                          |
| Ministers Housing                         | 53,398                             | 52,351                             |
| Ministers Social Security                 | 22,529                             | 22,087                             |
| Professional and Clerical Salary          | 65,039                             | 63,764                             |
| Travel and Expense                        | 26,000                             | 25,500                             |
| Pension, D&D, Medical                     | 97,633                             | 92,653                             |
| Continuing Education                      | 5,500                              | 5,500                              |
| Workers Compensation                      | 4,240                              | 4,240                              |
| Professional and Clerical Social Security | 4,975                              | 4,878                              |
|   | 373,162                            | 362,979                            |
| Building and Grounds                      |                                    |                                    |
| Electric                                  | 7,000                              | 7,000                              |
| Repair and Maintenance                    | 3,200                              | 3,200                              |
| Telephone                                 | 9,000                              | 9,000                              |
| Liability and Property Insurance          | 3,000                              | 2,800                              |
| Security System                           | 420                                | 420                                |
| Water and Sewer                           | 400                                | 400                                |
| Trash and Recycle                         | 300                                | 400                                |
| Property Taxes                            | 80                                 | 70                                 |
| Exterminator                              | 500                                | 500                                |
| Cleaning Service                          | 3,000                              | 3,000                              |
|   | 26,900                             | 26,790                             |
| Operating Reserve                         | 25,000                             | 25,000                             |
| Team Expenses                             |                                    |                                    |
| Team General Expense                      | 1,000                              | 1,000                              |
| Printing & Supplies                       | 4,600                              | 2,800                              |
| Postage & Meter                           | 1,000                              | 1,500                              |
| Equipment and Upkeep                      | 8,500                              | 11,000                             |
| Website                                   | 5,000                              | 4,000                              |
| Meeting Expense (Meals and Mileage)       | 3,000                              | 2,000                              |
| Audit                                     | 9,750                              | 11,000                             |
| Accounting                                | 8,000                              | 12,000                             |
| Newsletter Email                          | 580                                | 540                                |
| Payroll Service                           | 1,000                              | 1,200                              |
|   | 42,430                             | 47,040                             |
| <b>TOTAL ADMINISTRATION</b>               | <b>487,992</b>                     | <b>481,309</b>                     |

**FOOTHILLS PRESBYTERY  
BUDGET 2019**

|  | <u>TOTAL</u><br><u>BUDGET 2019</u> | <u>TOTAL</u><br><u>BUDGET 2018</u> |
|--|------------------------------------|------------------------------------|
| <b>COMMITTEE ON SHARED MINISTRY</b>                      |                                    |                                    |
| Campus Ministry*   | -                                  | -                                  |
| *2019 Will be funded by Program Revenue Only             |                                    |                                    |
| Shared Ministry  | 26,650                             | 20,000                             |
| Presbytery Youth Council                                 | 11,500                             | 6,000                              |
| <b>TOTAL COMMITTEE ON SHARED MINISTRY</b>                | <u>38,150</u>                      | <u>26,000</u>                      |
| <b>BENEVOLENCE</b>                                       |                                    |                                    |
| SC Inn at Montreat                                       | 8,000                              | 6,250                              |
| <b>TOTAL FOOTHILLS UNIFIED BUDGET</b>                    | <u>\$ 534,142</u>                  | <u>\$ 513,559</u>                  |
| <b>PER CAPITA COST</b>                                   |                                    |                                    |
| <i>Total membership</i>                                  | 14,042                             | 38                                 |
|  | 14,163                             | 36                                 |
| Add passthrough revenue and expenses                     |                                    |                                    |
| Per Capita-General Assembly-Based on 2017 14,042 members | 125,676                            | 109,480                            |
| Per Capita-Synod of the South Atlantic**                 | 28,084                             | 28,326                             |
| **\$1.50 per capita + \$0.50 mission giving for 2019     | <u>153,760</u>                     | <u>137,806</u>                     |
| Designated gifts and revenue                             |                                    |                                    |
| SC Inn at Montreat                                       | -                                  | 1,750                              |
| MISS-Two Cent Hunger Program                             | 5,000                              | 5,000                              |
| NCD-Greenville Chin, Korean, Hispanic                    | -                                  | 7,000                              |
| COM Emergency Fund                                       | -                                  | 7,000                              |
|  | <u>5,000</u>                       | <u>20,750</u>                      |
| <b>TOTAL UNIFIED AND PASSTHROUGH BUDGET</b>              | <u>\$ 692,902</u>                  | <u>\$ 672,115</u>                  |